

Combined Delivery Report by Activity

UN Development Programme

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Run Time: 30-09-2019 13:09:09

Execution Criteria :

Business Unit : TUN10
 Period : July-Dec (2018)
 Selected Project Id : 00086067
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00108382

Project Id : 00086067 Développement local intégré et	Period :	July-Dec (2018)
Output # : 00108382 Intermunicipalité	Impl. Partner :	03079 Direct Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY02 (Initiatives d'intercommunalité)

Code : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 6.35	0.00	- 6.35
61310 - Post Adjustment - IP Staff	0.00	- 127.01	0.00	- 127.01
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	14.69	0.00	14.69
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	- 233.60	0.00	- 233.60
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	- 6.37	0.00	- 6.37
63530 - Contribution to EOS Benefits	0.00	- 4.77	0.00	- 4.77
63535 - Contribution to Security	0.00	- 5.40	0.00	- 5.40
63540 - Contribution to Training	0.00	- 0.51	0.00	- 0.51
63545 - Contribution to ICT	0.00	- 1.91	0.00	- 1.91
63550 - Contributions to MAIP	0.00	- 0.13	0.00	- 0.13
63555 - Contribution to UN JFA	0.00	- 4.13	0.00	- 4.13
63560 - Contributions to Appendix D	0.00	- 0.31	0.00	- 0.31
64310 - Separations - IP Staff	0.00	- 1.78	0.00	- 1.78
65115 - Contributions to ASHI Reserve	0.00	- 12.32	0.00	- 12.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,393.07	0.00	1,393.07
71405 - Service Contracts-Individuals	0.00	2,092.51	0.00	2,092.51
71410 - MAIP Premium SC	0.00	0.47	0.00	0.47
71415 - Contribution to Security SC	0.00	20.21	0.00	20.21
72311 - Fuel, petroleum and other oils	0.00	190.32	0.00	190.32
72715 - Hospitality Catering	0.00	561.77	0.00	561.77
73125 - Common Services-Premises	0.00	8,881.00	0.00	8,881.00
73410 - Maint, Oper of Transport Equip	0.00	824.11	0.00	824.11
75105 - Facilities & Admin - Implement	0.00	1,106.61	0.00	1,106.61
75705 - Learning costs	0.00	259.00	0.00	259.00
Total for Fund 30000	0.00	14,939.17	0.00	14,939.17

Total for Activity ACTIVITY02 0.00 14,939.17 0.00 14,939.17

Activity : ACTIVITY03 (Communication & capitalisation)

Code : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 2.73	0.00	- 2.73
61310 - Post Adjustment - IP Staff	0.00	- 54.43	0.00	- 54.43
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00


Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Project Id : 00086067 Développement local intégré et	Period : July-Dec (2018)
Output # : 00108382 Intermunicipalité	Impl. Partner : 03079 Direct Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62315 - Contrib. to medical, social in	0.00	6.30	0.00	6.30
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	- 100.12	0.00	- 100.12
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	- 2.73	0.00	- 2.73
63530 - Contribution to EOS Benefits	0.00	- 2.04	0.00	- 2.04
63535 - Contribution to Security	0.00	- 2.31	0.00	- 2.31
63540 - Contribution to Training	0.00	- 0.22	0.00	- 0.22
63545 - Contribution to ICT	0.00	- 0.82	0.00	- 0.82
63550 - Contributions to MAIP	0.00	- 0.05	0.00	- 0.05
63555 - Contribution to UN JFA	0.00	- 1.77	0.00	- 1.77
63560 - Contributions to Appendix D	0.00	- 0.13	0.00	- 0.13
64310 - Separations - IP Staff	0.00	- 0.76	0.00	- 0.76
65115 - Contributions to ASHI Reserve	0.00	- 5.28	0.00	- 5.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	64.23	0.00	64.23
71410 - MAIP Premium SC	0.00	1.14	0.00	1.14
71415 - Contribution to Security SC	0.00	48.60	0.00	48.60
75105 - Facilities & Admin - Implement	0.00	- 4.25	0.00	- 4.25
Total for Fund 30000	0.00	- 57.37	0.00	- 57.37
Total for Activity ACTIVITY03	0.00	- 57.37	0.00	- 57.37
Total for Output : 00108382	0.00	14,881.80	0.00	14,881.80
Project Total :	0.00	14,881.80	0.00	14,881.80

Signed By:  _____ Date: _____
 Signed By: _____ Date: _____



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 30-09-2019 13:09:10

Selection Criteria :

Business Unit : TUN10
Period : July-Dec (2018)
Selected Project Id : 00086067
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108382

Project Id : ALL	Period :	July-Dec (2018)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	14,881.80	0.00	14,881.80

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : July-Dec (2018)
Selected Project Id : 00086067
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00108382

Project/Award: 00086067 Développement local intégré et

Period : As Of Dec31,2018

Output # 00108382 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00